

Case Study – Glasgow PFI Schools

Background

- Glasgow 3ED - consortium formed to invest in, manage and maintain Glasgow City Council's secondary school estate over a 30-year period. £1.2 billion PFI project (the biggest education project in the UK at that time)
- 29 schools with a pupil population of 30,000
- Project has been in operational phase since 2002 on completion of construction
 - provision of a 24/7 facilities management service
 - on-going maintenance
 - upgrading of ICT equipment
 - 24 hour helpdesk accessible by all schools
 - penalty financial charges for failures in performance.

Solution

- Asset-Pro appointed in 2000 by the Miller Group a member of Glasgow 3ED
- Asset-Pro used by Miller for facilities management covering buildings, grounds maintenance, energy management, cleaning, and security services
- Asset-Pro
 - created an asset and document register
 - provided real time supplier management
 - helped define and establish lifecycle costs enabling planning, implementation and management of this 30-year maintenance programme, allowing greater devolution of responsibility to a local level.
 - provides easy job tracking through instant SMS messaging and email to schedule tasks and issue instructions
 - provides regular upgrades in line with client's on-going requirements.

Outcome

- Asset-Pro continues to provide a truly progressive system to meet Miller's needs

Information Report - Security Cameras

25-Jul-2011

Installation Lifecycle Costs	
Date of installation:	28/04/2003
Initial Cost:	£4,949.00
Estimated Replacement Cost:	£43,343.63
Age	98 months
Value of Reactive work to date	£7,281.00
Value of PPM work to date	£5,825.00
Total value of work to date	£13,206.00
Budget reactive value to end of life cycle	£11,840.82
Budget PPM value to end of life cycle	£14,333.42
Budget total value to end of life cycle	£26,384.24
Anticipated Life Cycle Period Costs	£107,564.61
Total Anticipated Life Cycle Period Costs	£125,715.61

